

**Revenue Estimating Conference  
Slot Machines Tax  
10/21/2009**

TOTAL ALL FACILITIES												
	Tax				Number of Machines				Income Per Machine per Day			
	Feb-09	Dept	Gov	Leg	Feb-09	Dept	Gov	Leg	Feb-09	Dept	Gov	Leg
2006-07	48.2	48.2	48.2	48.2	1,432	1,432	1,432	1,432	190.95	190.95	190.95	190.95
2007-08	122.3	122.3	122.3	122.3	3,626	3,626	3,626	3,626	185.18	185.18	185.18	185.18
2008-09	104.4	103.9	103.9	103.9	3,776	3,749	3,749	3,749	151.56	151.85	151.85	151.85
2009-10	132.9	129.0	127.4	127.9	7,081	7,014	7,009	7,021	138.59	148.64	146.97	147.17
2010-11	178.0	179.3	175.4	175.0	7,081	7,014	7,082	7,015	137.74	140.09	135.71	136.66
2011-12	183.3	184.2	181.7	180.1	7,081	7,014	7,124	7,015	141.43	143.47	139.37	140.32
2012-13	190.8	190.5	189.1	187.6	7,081	7,014	7,124	7,015	147.27	148.82	145.4	146.53

% CHANGE												
	Tax				Number of Machines				Income Per Machine per Day			
	Feb-09	Dept	Gov	Leg	Feb-09	Dept	Gov	Leg	Feb-09	Dept	Gov	Leg
2007-08	153.7%	153.7%	153.7%	153.7%	153.2%	153.2%	153.2%	153.2%	-3.0%	-3.0%	-3.0%	-3.0%
2008-09	-14.6%	-15.0%	-15.0%	-15.0%	4.1%	3.4%	3.4%	3.4%	-18.2%	-18.0%	-18.0%	-18.0%
2009-10	27.3%	24.2%	22.6%	23.1%	87.5%	87.1%	87.0%	87.3%	-8.6%	-2.1%	-3.2%	-3.1%
2010-11	33.9%	39.0%	37.7%	36.8%	0.0%	0.0%	1.0%	-0.1%	-0.6%	-5.8%	-7.7%	-7.1%
2011-12	3.0%	2.7%	3.6%	3.0%	0.0%	0.0%	0.6%	0.0%	2.7%	2.4%	2.7%	2.7%
2012-13	4.1%	3.4%	4.1%	4.1%	0.0%	0.0%	0.0%	0.0%	4.1%	3.7%	4.4%	4.4%

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	Tax				Number of Machines				Income Per Machine per Day			
	Feb-09	Dept	Gov	Leg	Feb-09	Dept	Gov	Leg	Feb-09	Dept	Gov	Leg
Mardi Gras	23.1	23.1	23.1	23.1	588	588	588	588	216.13	216.13	216.13	216.13
Gulf Stream	15.4	15.4	15.4	15.4	523	523	523	523	161.39	161.39	161.39	161.39
Pompano	11.3	11.3	11.3	11.3	321	321	321	321	193.22	193.22	193.22	193.22
<b>TOTAL</b>	<b>48.2</b>	<b>48.2</b>	<b>48.2</b>	<b>48.2</b>	<b>1432</b>	<b>1432</b>	<b>1432</b>	<b>1432</b>	<b>190.95</b>	<b>190.95</b>	<b>190.95</b>	<b>190.95</b>

	Tax				Number of Machines				Income Per Machine per Day			
	Feb-09	Dept	Gov	Leg	Feb-09	Dept	Gov	Leg	Feb-09	Dept	Gov	Leg
Mardi Gras	39.6	39.6	39.6	39.6	1239	1239	1239	1239	174.47	174.47	174.47	174.47
Gulf Stream	19.6	19.6	19.6	19.6	887	887	887	887	120.76	120.76	120.76	120.76
Pompano	63.7	63.7	63.7	63.7	1500	1500	1500	1500	232.17	232.17	232.17	232.17
<b>TOTAL</b>	<b>122.3</b>	<b>122.3</b>	<b>122.3</b>	<b>122.3</b>	<b>3626</b>	<b>3626</b>	<b>3626</b>	<b>3626</b>	<b>185.18</b>	<b>185.18</b>	<b>185.18</b>	<b>185.18</b>

	Tax				Number of Machines				Income Per Machine per Day			
	Feb-09	Dept	Gov	Leg	Feb-09	Dept	Gov	Leg	Feb-09	Dept	Gov	Leg
Mardi Gras	34.3	33.9	33.9	33.9	1,440	1,441	1,441	1,441	130.50	128.95	128.95	128.95
Gulf Stream	21.1	20.9	20.9	20.9	835	834	834	834	138.15	137.60	137.60	137.60
Pompano	49.1	49.0	49.0	49.0	1,501	1,474	1,474	1,474	179.21	182.30	182.30	182.30
Calder												
Flagler												
Miami Jai-Alai												
<b>TOTAL</b>	<b>104.4</b>	<b>103.9</b>	<b>103.9</b>	<b>103.9</b>	<b>3,776</b>	<b>3,749</b>	<b>3,749</b>	<b>3,749</b>	<b>151.56</b>	<b>151.85</b>	<b>151.85</b>	<b>151.85</b>

	Tax				Number of Machines				Income Per Machine per Day			
	Feb-09	Dept	Gov	Leg	Feb-09	Dept	Gov	Leg	Feb-09	Dept	Gov	Leg
Mardi Gras	32.6	25.8	28.0	27.3	1,439	1,354	1,354	1,361	123.97	104.38	113.31	109.97
Gulf Stream	20.4	21.7	22.8	20.8	841	849	850	851	132.63	139.99	146.88	133.82
Pompano	45.2	46.4	44.9	47.0	1,501	1,476	1,470	1,474	164.89	172.41	167.37	174.68
Calder *	14.0	13.3	11.5	12.7	1,200	1,235	1,235	1,235	127.40	133.28	115.67	127.40
Flagler *	13.7	14.4	13.0	12.9	700	700	700	700	142.85	158.71	143.41	142.85
Miami Jai-Alai *	7.2	7.4	7.2	7.2	1,400	1,400	1,400	1,400	113.06	116.70	113.03	113.06
<b>TOTAL</b>	<b>132.9</b>	<b>129.0</b>	<b>127.4</b>	<b>127.9</b>	<b>7,081</b>	<b>7,014</b>	<b>7,009</b>	<b>7,021</b>	<b>138.59</b>	<b>148.64</b>	<b>146.97</b>	<b>147.17</b>

\* The three Miami-Dade facilities are expected to be open for part of the fiscal year.

	Tax				Number of Machines				Income Per Machine per Day			
	Feb-09	Dept	Gov	Leg	Feb-09	Dept	Gov	Leg	Feb-09	Dept	Gov	Leg
Mardi Gras	33.2	26.3	29.4	27.9	1,439	1,354	1,397	1,354	126.46	106.44	115.32	112.78
Gulf Stream	20.6	24.1	23.1	21.0	841	849	850	850	133.96	155.48	148.91	135.24
Pompano	46.7	47.1	46.8	48.6	1,501	1,476	1,500	1,476	170.65	174.99	170.96	180.52
Calder	28.5	30.6	28.0	28.5	1,200	1,235	1,235	1,235	129.95	135.82	124.23	126.27
Flagler	19.0	20.8	18.6	19.0	700	700	700	700	148.59	162.55	145.60	149.59
Miami Jai-Alai	30.0	30.4	29.5	30.0	1,400	1,400	1,400	1,400	117.59	119.03	115.46	117.59
<b>TOTAL</b>	<b>176.0</b>	<b>179.3</b>	<b>175.4</b>	<b>175.0</b>	<b>7,081</b>	<b>7,014</b>	<b>7,082</b>	<b>7,015</b>	<b>137.74</b>	<b>140.09</b>	<b>135.71</b>	<b>136.66</b>

	Tax				Number of Machines				Income Per Machine per Day			
	Oct-08	Dept	Gov	Leg	Oct-08	Dept	Gov	Leg	Oct-08	Dept	Gov	Leg
Mardi Gras	34.2	27.0	31.4	28.7	1,439	1,354	1,439	1,354	129.89	108.81	119.24	115.84
Gulf Stream	21.0	24.8	23.6	21.5	841	849	850	850	136.59	159.32	151.72	137.90
Pompano	48.4	48.3	48.2	50.3	1,501	1,476	1,500	1,476	176.13	178.88	175.59	186.32
Calder	29.3	31.5	28.9	29.3	1,200	1,235	1,235	1,235	133.48	139.39	127.87	129.70
Flagler	19.6	21.4	19.2	19.6	700	700	700	700	152.62	166.81	149.88	152.62
Miami Jai-Alai	30.8	31.3	30.4	30.8	1,400	1,400	1,400	1,400	120.20	122.01	118.66	120.20
<b>TOTAL</b>	<b>183.3</b>	<b>184.2</b>	<b>181.7</b>	<b>180.1</b>	<b>7,081</b>	<b>7,014</b>	<b>7,124</b>	<b>7,015</b>	<b>141.43</b>	<b>143.47</b>	<b>139.37</b>	<b>140.32</b>

	Tax				Number of Machines				Income Per Machine per Day			
	Feb-09	Dept	Gov	Leg	Feb-09	Dept	Gov	Leg	Feb-09	Dept	Gov	Leg
Mardi Gras	35.6	27.9	32.7	29.9	1,439	1,354	1,439	1,354	135.09	112.92	124.52	120.80
Gulf Stream	21.8	25.7	24.3	22.2	841	849	850	850	141.37	165.75	156.65	143.12
Pompano	50.6	50.0	50.4	52.6	1,501	1,476	1,500	1,476	184.06	185.64	184.11	195.25
Calder	30.5	32.6	30.1	30.5	1,200	1,235	1,235	1,235	138.82	144.44	133.55	135.26
Flagler	20.4	22.1	20.0	20.4	700	700	700	700	159.49	172.86	156.66	159.93
Miami Jai-Alai	32.0	32.3	31.6	32.0	1,400	1,400	1,400	1,400	125.01	126.28	123.68	125.35
<b>TOTAL</b>	<b>190.8</b>	<b>190.5</b>	<b>189.1</b>	<b>187.6</b>	<b>7,081</b>	<b>7,014</b>	<b>7,124</b>	<b>7,015</b>	<b>147.27</b>	<b>148.82</b>	<b>145.45</b>	<b>146.53</b>



Slot Machines Data  
2006-07

	GULFSTREAM			MARDI GRAS			POMPANO			TOTALS						
	Income per machines/day	Number of days	# of Machines	Income per machines/day	Number of days	# of Machines	Income per machines/day	Number of days	# of Machines	Income per machines/day	Number of days	# of Machines	Net Income	Tax	Comptroller	
Nov-06	415.11	16	516	1,713,583	1,430,500	1,156	5,912,822	2,656,311	1,500	4,826,069	153.52	31	3,873	18,431,816	9,215,909	8,297
Dec-06	333.21	31	516	5,330,049	2,865,025	1,147	8,087,899	771,435	1,500	9,879,570	152.43	31	3,876	18,315,573	9,157,768	10,403
Jan-07	272.52	31	516	4,359,219	2,176,809	1,147	8,087,899	4,043,910	1,500	9,879,570	152.43	31	3,876	18,315,573	9,157,768	10,403
Feb-07	285.44	28	516	4,123,989	2,061,984	1,147	8,087,899	3,924,748	1,500	9,879,570	152.43	31	3,876	18,315,573	9,157,768	10,403
Mar-07	188.09	31	789	4,600,424	2,300,212	1,147	8,087,899	4,598,933	1,500	9,879,570	152.43	31	3,876	18,315,573	9,157,768	10,403
Apr-07	90.99	30	1,221	3,682,898	1,831,350	1,156	8,087,899	3,273,178	1,500	9,879,570	152.43	31	3,876	18,315,573	9,157,768	10,403
May-07	68.72	31	1,221	2,639,056	1,310,528	1,156	8,087,899	2,629,154	1,500	9,879,570	152.43	31	3,876	18,315,573	9,157,768	10,403
Jun-07	68.99	30	1,221	2,583,987	1,281,794	1,156	8,087,899	2,629,154	1,500	9,879,570	152.43	31	3,876	18,315,573	9,157,768	10,403
TOTALS				15,353,095	7,899,614	22,899,614	11,303,349			11,303,349			3,877	10,482,409	6,783,980	10,069
																46,157

2007-08

	GULFSTREAM			MARDI GRAS			POMPANO			TOTALS						
	Income per machines/day	Number of days	# of Machines	Income per machines/day	Number of days	# of Machines	Income per machines/day	Number of days	# of Machines	Income per machines/day	Number of days	# of Machines	Net Income	Tax	Comptroller	
Jul-07	75.94	31	1,217	1,430,500	1,430,500	1,156	5,912,822	2,656,311	1,500	4,826,069	153.52	31	3,873	18,431,816	9,215,909	8,297
Aug-07	68.10	31	1,210	2,554,289	1,277,148	1,166	5,912,822	2,656,311	1,500	4,826,069	153.52	31	3,873	18,431,816	9,215,909	8,297
Sep-07	79.57	30	1,202	2,069,409	1,434,705	1,166	5,912,822	3,024,748	1,500	4,826,069	153.52	31	3,873	18,431,816	9,215,909	8,297
Oct-07	80.85	31	1,103	2,724,554	1,382,275	1,166	5,912,822	3,024,748	1,500	4,826,069	153.52	31	3,873	18,431,816	9,215,909	8,297
Nov-07	152.27	30	592	2,920,082	1,381,045	1,230	6,403,104	3,201,552	1,500	4,826,069	153.52	31	3,873	18,431,816	9,215,909	8,297
Dec-07	182.55	31	695	2,920,082	1,480,051	1,230	6,403,104	3,201,552	1,500	4,826,069	153.52	31	3,873	18,431,816	9,215,909	8,297
Jan-08	178.15	31	695	2,920,082	1,480,051	1,230	6,403,104	3,201,552	1,500	4,826,069	153.52	31	3,873	18,431,816	9,215,909	8,297
Feb-08	187.00	28	818	4,438,988	2,218,044	1,230	6,403,104	3,201,552	1,500	4,826,069	153.52	31	3,873	18,431,816	9,215,909	8,297
Mar-08	175.48	31	822	4,471,020	2,235,510	1,230	6,403,104	3,201,552	1,500	4,826,069	153.52	31	3,873	18,431,816	9,215,909	8,297
Apr-08	142.77	30	822	3,520,778	1,780,388	1,230	6,403,104	3,201,552	1,500	4,826,069	153.52	31	3,873	18,431,816	9,215,909	8,297
May-08	130.70	31	822	3,335,954	1,687,927	1,230	6,403,104	3,201,552	1,500	4,826,069	153.52	31	3,873	18,431,816	9,215,909	8,297
Jun-08	118.94	30	822	2,843,112	1,421,858	1,230	6,403,104	3,201,552	1,500	4,826,069	153.52	31	3,873	18,431,816	9,215,909	8,297
TOTALS				19,618,785	9,560,345	28,560,345	19,321,471			19,321,471			3,873	18,431,816	9,215,909	8,297

2008-09

	GULFSTREAM			MARDI GRAS			POMPANO			TOTALS						
	Income per machines/day	Number of days	# of Machines	Income per machines/day	Number of days	# of Machines	Income per machines/day	Number of days	# of Machines	Income per machines/day	Number of days	# of Machines	Net Income	Tax	Comptroller	
Jul-08	110.41	31	825	2,823,728	1,411,864	1,443	5,783,536	2,881,788	1,500	4,226,249	145.93	31	3,768	17,845,723	8,622,881	9,973
Aug-08	114.01	31	825	2,815,910	1,457,005	1,443	5,783,536	2,759,480	1,500	4,226,249	145.93	31	3,768	17,845,723	8,622,881	9,973
Sep-08	111.54	30	825	2,760,580	1,390,295	1,443	5,783,536	2,504,033	1,500	4,226,249	145.93	31	3,768	17,845,723	8,622,881	9,973
Oct-08	129.50	31	825	3,311,919	1,655,958	1,443	5,783,536	3,454,019	1,500	4,226,249	145.93	31	3,768	17,845,723	8,622,881	9,973
Nov-08	134.24	30	830	3,417,071	1,670,538	1,437	5,454,989	2,727,484	1,501	7,430,161	138.04	31	3,769	18,728,285	9,364,132	10,659
Dec-08	131.30	31	839	3,417,071	1,708,748	1,439	5,553,901	2,727,484	1,501	7,430,161	138.04	31	3,769	18,728,285	9,364,132	10,659
Jan-09	152.04	31	841	3,981,443	1,980,721	1,439	5,553,901	2,727,484	1,501	7,430,161	138.04	31	3,769	18,728,285	9,364,132	10,659
Feb-09	189.88	28	841	4,450,148	2,225,059	1,439	5,553,901	2,727,484	1,501	7,430,161	138.04	31	3,769	18,728,285	9,364,132	10,659
Mar-09	162.68	31	850	4,298,578	2,225,059	1,439	5,553,901	2,727,484	1,501	7,430,161	138.04	31	3,769	18,728,285	9,364,132	10,659
Apr-09	165.34	30	855	3,894,464	1,892,232	1,439	5,553,901	2,727,484	1,501	7,430,161	138.04	31	3,769	18,728,285	9,364,132	10,659
May-09	139.85	31	856	3,684,564	1,842,232	1,439	5,553,901	2,727,484	1,501	7,430,161	138.04	31	3,769	18,728,285	9,364,132	10,659
Jun-09	114.55	30	859	2,840,546	1,474,274	1,440	4,922,258	2,249,129	1,488	6,250,048	147.83	31	3,784	14,234,054	7,117,017	7,000
TOTALS	136.78	365	838	41,899,328	20,943,163	28,655,391	19,321,471			19,321,471			3,784	20,780,898	10,385,349	104,133

2009-10

	GULFSTREAM			MARDI GRAS			POMPANO			TOTALS						
	Income per machines/day	Number of days	# of Machines	Income per machines/day	Number of days	# of Machines	Income per machines/day	Number of days	# of Machines	Income per machines/day	Number of days	# of Machines	Net Income	Tax	Comptroller	
Jul-09	126.23	31	852	3,334,010	1,607,005	1,414	4,827,886	2,313,994	1,465	7,538,978	165.98	31	3,731	15,486,976	7,749,488	8,600
Aug-09	121.56	31	852	3,210,690	1,605,348	1,379	4,306,110	2,153,455	1,468	7,330,378	161.30	31	3,697	14,847,984	7,423,962	8,700
Sep-09	118.02	30	852	3,018,832	1,508,318	1,356	3,938,022	1,988,211	1,471	6,782,174	153.89	30	3,679	13,735,228	6,967,614	8,951
Oct-09	#DIV/0!	31	852	0	0	0	0	0	0	0	#DIV/0!	31	0	0	0	0
Nov-09	#DIV/0!	30	852	0	0	0	0	0	0	0	#DIV/0!	30	0	0	0	0
Dec-09	#DIV/0!	31	852	0	0	0	0	0	0	0	#DIV/0!	31	0	0	0	0
Jan-10	#DIV/0!	31	852	0	0	0	0	0	0	0	#DIV/0!	31	0	0	0	0
Feb-10	#DIV/0!	28	852	0	0	0	0	0	0	0	#DIV/0!	28	0	0	0	0
Mar-10	#DIV/0!	31	852	0	0	0	0	0	0	0	#DIV/0!	31	0	0	0	0
Apr-10	#DIV/0!	30	852	0	0	0	0	0	0	0	#DIV/0!	30	0	0	0	0
May-10	#DIV/0!	31	852	0	0	0	0	0	0	0	#DIV/0!	31	0	0	0	0
Jun-10	#DIV/0!	30	852	0	0	0	0	0	0	0	#DIV/0!	30	0	0	0	0
TOTALS	30.75	365	852	9,561,338	4,780,669	12,881,320	12,871,320	4,780,669	14,617	10,824,785	151.02	30	3,784	20,780,898	10,385,349	21,951