

CMS Revenue from Broward County Slot Operations

Mardi Gras

Month	# of Machines	Credits In (\$)	Credits Out (\$)	Handpav (\$)	Non-redeemable Credits	Expired Vouchers	Winnings Withheld	Revenue	Revenue Due State	STATISTICAL DATA		
										Hold	Rev. per Machine	Handpav as % of Credits Out
August, 2009	1379	56,340,739.52	50,426,715.16	1,072,584.14	536,519.00	1,988.75	0.00	4,306,909.97	2,153,454.99	8.59%	101	2.13%
Sept., 2009	1356	55,882,920.39	49,976,718.70	1,374,391.01	597,284.00	1,896.28	0.00	3,936,422.96	1,968,211.48	8.11%	97	2.75%
Oct., 2009	1354	62,981,005.68	55,557,860.55	2,990,321.66	403,862.00	1,644.86	0.00	4,030,606.33	2,015,303.17	7.04%	96	5.38%
Total		\$2,079,435,709.76	\$1,854,086,873.75	\$40,101,621.69	\$9,473,143.50	\$146,515.94	\$7,345.70	\$175,927,932.46	\$87,963,966.23	8.91%	180	2.16%
									Chg. from previous month:	2.39%		
									Chg. From same month previous year:	-22.28%		

CMS Revenue from Broward County Slot Operations

Total Broward

Month	# of Machines	Credits In (\$)	Credits Out (\$)	Handpav (\$)	Non-redeemable		Winnings		Revenue	Revenue Due State	Hold	STATISTICAL DATA	
					Credits	Expired Vouchers	Withheld	Rev. per Machine				Handpav as % of Credits Out	
Feb., 2009	3,781	263,080,762.30	233,337,744.24	7,610,784.37	1,699,079.20	13,016.45	0.00	20,446,170.94	10,223,085.47	8.41%	193	3.26%	
March, 2009	3,787	274,318,914.71	243,313,892.12	8,245,278.33	1,527,748.76	22,235.91	0.00	21,254,231.41	10,627,115.71	8.30%	181	3.39%	
April, 2009	3,758	234,653,596.57	207,753,629.32	7,141,799.87	1,493,337.75	11,841.44	0.00	18,276,671.07	9,138,335.54	8.42%	162	3.44%	
May, 2009	3,764	215,536,742.28	191,375,065.89	5,619,516.77	1,337,937.75	22,060.33	0.00	17,226,282.20	8,613,141.10	8.60%	148	2.94%	
June, 2009	3,762	188,816,547.52	167,180,296.55	6,055,088.49	1,360,986.28	13,856.34	0.00	14,234,032.54	7,117,016.27	8.25%	126	3.62%	
July, 2009	3,731	200,134,701.43	177,379,747.83	5,810,771.35	1,456,135.34	10,929.95	0.00	15,498,976.86	7,749,488.43	8.47%	134	3.28%	
August, 2009	3,697	191,904,666.38	169,780,127.91	5,829,662.04	1,458,749.91	11,856.00	0.00	14,847,982.52	7,423,991.26	8.49%	130	3.43%	
Sept., 2009	3,679	186,078,787.23	164,443,752.92	6,480,927.47	1,429,148.26	10,270.13	0.00	13,735,228.71	6,867,614.36	8.14%	124	3.94%	
Oct., 2009	3,674	213,690,490.43	188,111,069.36	9,186,598.65	1,387,971.21	8,210.36	0.00	15,013,061.57	7,506,530.79	7.67%	132	4.88%	
Total		\$6,907,494,962.60	\$6,101,826,759.79	\$228,958,357.03	\$35,078,890.48	\$487,293.92	\$7,345.70	\$542,125,594.92	\$271,062,797.46	8.35%	196	3.75%	
													Chg. from previous month: 9.30%
													Chg. From same month previous year: -6.91%