

**Revenue Estimating Conference
Slot Machines Tax
2/1/2010**

	TOTAL ALL FACILITIES													
	Tax				Number of Machines				Income Per Machine per Day					
	Oct-09	Dept	Gov	Leg	Feb-10	Oct-09	Dept	Gov	Leg	Feb-10	Oct-09	Dept	Gov	Leg
2006-07	48.2	48.2	48.2	48.2	48.2	1,432.0	1,432.0	1,432.0	1,432.0	1,432.0	191.0	191.0	191.0	191.0
2007-08	122.3	122.3	122.3	122.3	122.3	3,626.0	3,626.0	3,626.0	3,626.0	3,626.0	185.2	185.2	185.2	185.2
2008-09	104.4	104.1	104.1	104.1	104.1	3,776.0	3,776.0	3,776.0	3,776.0	3,748.0	151.6	151.6	151.6	151.6
2009-10	127.9	129.6	128.6	131.4	0.0	5,353.1	5,627.0	5,625.0	5,609.0	0.0	147.2	150.3	149.2	152.9
2010-11	175.8	164.6	169.6	170.2	0.0	7,015.0	7,132.0	6,729.0	6,697.0	0.0	137.3	148.3	149.3	150.6
2011-12	181.0	190.8	189.2	186.4	0.0	7,015.0	7,132.0	6,729.0	6,697.0	0.0	141.0	146.2	153.7	152.1
2012-13	188.4	194.6	195.7	193.9	0.0	7,015.0	7,132.0	6,729.0	6,697.0	0.0	146.8	149.5	159.4	158.6
2013-14		199.2	203.4	203.6	0.0		7,132.0	6,729.0	6,697.0	0.0		153.1	165.7	166.6

	% CHANGE													
	Tax				Number of Machines				Income Per Machine per Day					
	Oct-09	Dept	Gov	Leg	Feb-10	Oct-09	Dept	Gov	Leg	Feb-10	Oct-09	Dept	Gov	Leg
2007-08	153.7%	153.7%	153.7%	153.7%	153.7%	153.2%	153.2%	153.2%	153.2%	153.2%	-3.0%	-3.0%	-3.0%	-3.0%
2008-09	-14.6%	-14.9%	-14.9%	-14.9%	-14.9%	4.1%	4.1%	4.1%	4.1%	3.4%	-18.2%	-18.2%	-18.2%	-18.2%
2009-10	22.5%	24.5%	23.5%	26.2%	-100.0%	41.8%	49.0%	49.0%	48.5%	-100.0%	-2.9%	-0.8%	-1.6%	0.9%
2010-11	37.5%	27.0%	31.9%	29.5%	#DIV/0!	31.0%	26.7%	19.6%	19.4%	#DIV/0!	-6.7%	-1.3%	0.1%	-1.6%
2011-12	3.0%	15.9%	11.6%	9.6%	#DIV/0!	0.0%	0.0%	0.0%	0.0%	#DIV/0!	2.7%	-1.5%	2.9%	1.0%
2012-13	4.1%	2.0%	3.4%	4.0%	#DIV/0!	0.0%	0.0%	0.0%	0.0%	#DIV/0!	4.1%	2.3%	3.7%	4.3%
2013-14		2.4%	3.9%	5.0%	#DIV/0!		0.0%	0.0%	0.0%	#DIV/0!		2.4%	3.9%	5.0%

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	Tax				Number of Machines				Income Per Machine per Day			
	Oct-09	Depl	Gov	Leg	Oct-09	Depl	Gov	Leg	Oct-09	Depl	Gov	Leg
Mardi Gras	23.1	23.1	23.1	23.1	588	588	588	588	216.13	216.13	216.13	216.13
Gulf Stream	15.4	15.4	15.4	15.4	523	523	523	523	161.39	161.39	161.39	161.39
Pompano	11.3	11.3	11.3	11.3	321	321	321	321	193.22	193.22	193.22	193.22
TOTAL	48.2	48.2	48.2	48.2	1432	1432	1432	1432	190.95	190.95	190.95	190.95

	Tax				Number of Machines				Income Per Machine per Day			
	Oct-09	Depl	Gov	Leg	Oct-09	Depl	Gov	Leg	Oct-09	Depl	Gov	Leg
Mardi Gras	39.6	39.6	39.6	39.6	1239	1239	1239	1239	174.47	174.47	174.47	174.47
Gulf Stream	19.6	19.6	19.6	19.6	887	887	887	887	120.76	120.76	120.76	120.76
Pompano	63.7	63.7	63.7	63.7	1500	1500	1500	1500	232.17	232.17	232.17	232.17
TOTAL	122.3	122.3	122.3	122.3	3626	3626	3626	3626	185.18	185.18	185.18	185.18

	Tax				Number of Machines				Income Per Machine per Day			
	Oct-09	Depl	Gov	Leg	Oct-09	Depl	Gov	Leg	Oct-09	Depl	Gov	Leg
Mardi Gras	34.3	34.3	34.3	34.3	1,440	1,440	1,440	1,440	130.50	130.50	130.50	130.50
Gulf Stream	21.1	21.1	21.1	21.1	835	835	835	835	138.15	138.15	138.15	138.15
Pompano	49.1	49.1	49.1	49.1	1,501	1,501	1,501	1,501	179.21	179.21	179.21	179.21
Calder												
Flagler												
Miami Jai-Alai												
TOTAL	104.4	104.4	104.4	104.4	3,776	3,776	3,776	3,776	151.56	151.56	151.56	151.56

	2009-10			2009-10			2009-10					
	Oct-09	Depl	Gov	Leg	Oct-09	Depl	Gov	Leg	Oct-09	Depl	Gov	Leg
Mardi Gras	27.3	27.6	26.0	27.4	1,361	1,368	1,367	1,361	109.97	110.64	112.20	110.30
Gulf Stream	20.8	22.5	21.4	22.9	851	850	850	850	133.92	144.87	137.74	147.34
Pompano	47.0	49.2	48.1	49.7	1,474	1,464	1,463	1,453	174.68	184.15	180.18	187.59
Calder	12.7	12.7	12.7	12.7	1,235	1,245	1,245	1,245	127.40	127.81	127.41	127.40
Flagler	12.9	17.6	18.4	18.7	700	700	700	700	142.85	193.66	203.17	206.02
Miami Jai-Alai	7.2				1,400				113.06			
TOTAL	127.9	129.6	128.6	131.4	5,353	5,627	5,625	5,609	147.17	150.31	149.19	152.94

* Open for part of the 2009-10 fiscal year

	2010-11			2010-11			2010-11					
	Oct-09	Depl	Gov	Leg	Oct-09	Depl	Gov	Leg	Oct-09	Depl	Gov	Leg
Mardi Gras	27.9	27.9	28.7	27.3	1,354	1,368	1,367	1,354	112.78	111.75	115.01	110.30
Gulf Stream	21.0	22.9	21.7	24.0	850	850	849	850	135.24	147.51	139.80	154.71
Pompano	48.6	49.6	48.1	51.7	1,476	1,464	1,463	1,443	180.52	186.45	183.79	186.44
Calder	29.3	29.4	29.5	29.3	1,235	1,245	1,245	1,245	129.95	129.56	129.95	129.91
Flagler	19.0	27.0	26.3	27.2	700	805	805	805	148.59	183.56	178.79	185.42
Miami Jai-Alai*	30.0	7.6	14.4	10.6	1,400	1,000	1,000	1,000	117.59	119.84	158.91	117.59
TOTAL	175.8	164.6	169.6	170.2	7,015	7,132	6,729	6,697	137.31	148.35	149.29	150.56

* Expected to be open for part of the 2010-11 fiscal year

	2011-12			2011-12			2011-12					
	Oct-09	Depl	Gov	Leg	Oct-09	Depl	Gov	Leg	Oct-09	Depl	Gov	Leg
Mardi Gras	28.7	28.3	29.6	27.8	1,354	1,368	1,367	1,354	115.84	113.11	118.14	112.20
Gulf Stream	21.5	23.2	22.2	24.7	850	850	849	850	137.90	149.31	142.91	158.91
Pompano	50.3	50.7	50.5	53.8	1,476	1,464	1,463	1,443	186.32	189.20	186.79	203.74
Calder	30.2	30.0	30.3	30.2	1,235	1,245	1,245	1,245	133.48	131.51	132.83	132.41
Flagler	19.6	27.4	26.9	27.6	700	805	805	805	152.62	186.26	182.76	188.61
Miami Jai-Alai	30.8	31.2	28.7	22.2	1,400	1,000	1,000	1,000	120.20	121.64	182.43	121.12
TOTAL	181.0	190.8	189.2	186.4	7,015	7,132	6,729	6,697	140.99	146.19	153.66	152.13

	2012-13			2012-13			2012-13					
	Oct-09	Depl	Gov	Leg	Oct-09	Depl	Gov	Leg	Oct-09	Depl	Gov	Leg
Mardi Gras	29.9	28.8	30.6	28.9	1,354	1,368	1,367	1,354	120.80	115.41	122.61	117.00
Gulf Stream	22.2	23.8	22.9	25.7	850	850	849	850	143.12	153.46	147.60	165.72
Pompano	52.6	51.8	52.3	56.0	1,476	1,464	1,463	1,443	185.25	193.99	195.93	212.47
Calder	31.3	30.5	31.3	31.4	1,235	1,245	1,245	1,245	134.30	134.30	137.86	138.08
Flagler	20.4	28.1	27.9	28.9	700	805	805	805	159.93	190.97	189.87	196.69
Miami Jai-Alai	32.0	31.6	30.8	23.1	1,400	1,000	1,000	1,000	123.35	123.77	188.58	126.31
TOTAL	198.4	194.6	195.7	193.9	7,015	7,132	6,729	6,697	146.75	149.54	159.38	158.64

	2013-14			2013-14			2013-14					
	Oct-09	Depl	Gov	Leg	Oct-09	Depl	Gov	Leg	Oct-09	Depl	Gov	Leg
Mardi Gras	29.4	31.8	31.8	30.4	1,368	1,367	1,367	1,354	117.72	117.72	127.51	122.85
Gulf Stream	27.0	23.7	27.0	27.0	850	849	849	850	157.66	152.76	152.76	174.01
Pompano	53.1	54.4	54.4	58.8	1,464	1,463	1,463	1,443	198.84	198.84	203.77	223.10
Calder	31.2	32.6	32.6	32.9	1,245	1,245	1,245	1,245	137.48	143.37	144.89	144.89
Flagler	28.8	29.0	30.3	30.3	805	805	805	805	195.75	197.26	197.26	208.53
Miami Jai-Alai	32.3	32.0	32.0	24.2	1,400	1,000	1,000	1,000	126.24	126.24	175.32	152.62
TOTAL	199.2	203.4	203.4	203.6	7,132	6,729	6,729	6,697	153.08	153.08	165.66	168.58

Slot Machines Monthly Revenues

2007-08	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Actual	8.3	10.4	8.6	8.4	10.1	9.0	13.8	11.6	11.4	10.7	11.5	8.4	122.3

2008-09	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Actual	10.0	7.3	7.4	9.1	5.5	8.2	11.0	9.9	10.1	10.7	8.1	7.0	104.1

2009-10	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Estimate	8.6	6.7	6.7	6.7	7.2	9.0	11.7	13.8	14.2	16.6	13.9	11.5	127.9
Actual	8.6	6.7	6.7	6.7	9.7	12.0	11.3	13.8	14.2	16.6	13.9	11.5	127.9
Difference	0.0	0.0	0.0	0.0	2.5	3.0	-0.3	0.0	0.0	0.0	0.0	0.0	64.3

To estimate: 18.0%
 To prior year: 10.2%

Site Machine Data
2008-07

Month	GULFSTREAM				MARION GRASS				POLYPAND				TOTALS			
	Income per month/acre	# of days	# of Machines	Net Income Total	Income per month/acre	# of days	# of Machines	Net Income Total	Income per month/acre	# of days	# of Machines	Net Income Total	Income per month/acre	# of days	# of Machines	Net Income Total
Mar-06	413.31	10	518	2,071,191	518	10	2,071,191	518	10	2,071,191	518	10	2,071,191	518	10	2,071,191
Apr-06	333.21	31	518	1,638,225	333.21	31	1,638,225	333.21	31	1,638,225	333.21	31	1,638,225	333.21	31	1,638,225
May-07	272.52	31	518	1,433,819	272.52	31	1,433,819	272.52	31	1,433,819	272.52	31	1,433,819	272.52	31	1,433,819
Jun-07	288.54	28	518	1,480,904	288.54	28	1,480,904	288.54	28	1,480,904	288.54	28	1,480,904	288.54	28	1,480,904
Jul-07	301.09	31	518	1,543,290	301.09	31	1,543,290	301.09	31	1,543,290	301.09	31	1,543,290	301.09	31	1,543,290
Aug-07	288.54	31	518	1,480,904	288.54	31	1,480,904	288.54	31	1,480,904	288.54	31	1,480,904	288.54	31	1,480,904
Sep-07	288.54	31	518	1,480,904	288.54	31	1,480,904	288.54	31	1,480,904	288.54	31	1,480,904	288.54	31	1,480,904
Oct-07	288.54	31	518	1,480,904	288.54	31	1,480,904	288.54	31	1,480,904	288.54	31	1,480,904	288.54	31	1,480,904
Nov-07	288.54	31	518	1,480,904	288.54	31	1,480,904	288.54	31	1,480,904	288.54	31	1,480,904	288.54	31	1,480,904
Dec-07	288.54	31	518	1,480,904	288.54	31	1,480,904	288.54	31	1,480,904	288.54	31	1,480,904	288.54	31	1,480,904
TOTALS	19,350	909	5,180	78,543,210	19,350	909	78,543,210	19,350	909	78,543,210	19,350	909	78,543,210	19,350	909	78,543,210

Month	GULFSTREAM				MARION GRASS				POLYPAND				TOTALS			
	Income per month/acre	# of days	# of Machines	Net Income Total	Income per month/acre	# of days	# of Machines	Net Income Total	Income per month/acre	# of days	# of Machines	Net Income Total	Income per month/acre	# of days	# of Machines	Net Income Total
Jul-07	73.84	31	1217	2,891,191	73.84	31	2,891,191	73.84	31	2,891,191	73.84	31	2,891,191	73.84	31	2,891,191
Aug-07	66.10	31	1217	2,564,290	66.10	31	2,564,290	66.10	31	2,564,290	66.10	31	2,564,290	66.10	31	2,564,290
Sep-07	79.57	30	1217	2,874,746	79.57	30	2,874,746	79.57	30	2,874,746	79.57	30	2,874,746	79.57	30	2,874,746
Oct-07	83.55	31	1103	2,704,554	83.55	31	2,704,554	83.55	31	2,704,554	83.55	31	2,704,554	83.55	31	2,704,554
Nov-07	182.55	31	812	2,722,094	182.55	31	2,722,094	182.55	31	2,722,094	182.55	31	2,722,094	182.55	31	2,722,094
Dec-07	178.15	31	995	2,538,226	178.15	31	2,538,226	178.15	31	2,538,226	178.15	31	2,538,226	178.15	31	2,538,226
Jan-08	187.03	29	819	2,208,944	187.03	29	2,208,944	187.03	29	2,208,944	187.03	29	2,208,944	187.03	29	2,208,944
Feb-08	175.46	31	822	2,208,944	175.46	31	2,208,944	175.46	31	2,208,944	175.46	31	2,208,944	175.46	31	2,208,944
Mar-08	142.73	30	822	2,208,944	142.73	30	2,208,944	142.73	30	2,208,944	142.73	30	2,208,944	142.73	30	2,208,944
Apr-08	130.79	31	822	2,208,944	130.79	31	2,208,944	130.79	31	2,208,944	130.79	31	2,208,944	130.79	31	2,208,944
May-08	120.76	30	822	2,208,944	120.76	30	2,208,944	120.76	30	2,208,944	120.76	30	2,208,944	120.76	30	2,208,944
Jun-08	120.76	30	822	2,208,944	120.76	30	2,208,944	120.76	30	2,208,944	120.76	30	2,208,944	120.76	30	2,208,944
TOTALS	120.76	909	10,717	118,819,788	120.76	909	118,819,788	120.76	909	118,819,788	120.76	909	118,819,788	120.76	909	118,819,788

Month	GULFSTREAM				MARION GRASS				POLYPAND				TOTALS			
	Income per month/acre	# of days	# of Machines	Net Income Total	Income per month/acre	# of days	# of Machines	Net Income Total	Income per month/acre	# of days	# of Machines	Net Income Total	Income per month/acre	# of days	# of Machines	Net Income Total
Jul-07	110.41	31	825	2,823,176	110.41	31	2,823,176	110.41	31	2,823,176	110.41	31	2,823,176	110.41	31	2,823,176
Aug-07	111.54	31	825	2,518,110	111.54	31	2,518,110	111.54	31	2,518,110	111.54	31	2,518,110	111.54	31	2,518,110
Sep-07	120.50	31	825	2,518,110	120.50	31	2,518,110	120.50	31	2,518,110	120.50	31	2,518,110	120.50	31	2,518,110
Oct-07	154.24	30	830	2,518,110	154.24	30	2,518,110	154.24	30	2,518,110	154.24	30	2,518,110	154.24	30	2,518,110
Nov-07	153.30	31	830	2,518,110	153.30	31	2,518,110	153.30	31	2,518,110	153.30	31	2,518,110	153.30	31	2,518,110
Dec-07	153.30	31	830	2,518,110	153.30	31	2,518,110	153.30	31	2,518,110	153.30	31	2,518,110	153.30	31	2,518,110
Jan-08	153.30	31	841	2,223,050	153.30	31	2,223,050	153.30	31	2,223,050	153.30	31	2,223,050	153.30	31	2,223,050
Feb-08	168.04	28	841	2,223,050	168.04	28	2,223,050	168.04	28	2,223,050	168.04	28	2,223,050	168.04	28	2,223,050
Mar-08	168.04	28	841	2,223,050	168.04	28	2,223,050	168.04	28	2,223,050	168.04	28	2,223,050	168.04	28	2,223,050
Apr-08	152.94	31	852	2,223,050	152.94	31	2,223,050	152.94	31	2,223,050	152.94	31	2,223,050	152.94	31	2,223,050
May-08	152.94	31	852	2,223,050	152.94	31	2,223,050	152.94	31	2,223,050	152.94	31	2,223,050	152.94	31	2,223,050
Jun-08	114.55	30	852	2,223,050	114.55	30	2,223,050	114.55	30	2,223,050	114.55	30	2,223,050	114.55	30	2,223,050
TOTALS	137.80	909	8,341	118,819,788	137.80	909	118,819,788	137.80	909	118,819,788	137.80	909	118,819,788	137.80	909	118,819,788

Month	GULFSTREAM				MARION GRASS				POLYPAND				TOTALS			
	Income per month/acre	# of days	# of Machines	Net Income Total	Income per month/acre	# of days	# of Machines	Net Income Total	Income per month/acre	# of days	# of Machines	Net Income Total	Income per month/acre	# of days	# of Machines	Net Income Total
Jul-07	126.23	31	852	3,210,090	126.23	31	3,210,090	126.23	31	3,210,090	126.23	31	3,210,090	126.23	31	3,210,090
Aug-07	121.50	31	852	3,210,090	121.50	31	3,210,090	121.50	31	3,210,090	121.50	31	3,210,090	121.50	31	3,210,090
Sep-07	118.02	30	852	3,210,090	118.02	30	3,210,090	118.02	30	3,210,090	118.02	30	3,210,090	118.02	30	3,210,090
Oct-07	137.18	31	849	3,018,832	137.18	31	3,018,832	137.18	31	3,018,832	137.18	31	3,018,832	137.18	31	3,018,832
Nov-07	129.86	30	849	3,018,832	129.86	30	3,018,832	129.86	30	3,018,832	129.86	30	3,018,832	129.86	30	3,018,832
Dec-07	141.18	31	849	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832
Jan-08	141.18	31	849	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832
Feb-08	141.18	31	849	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832
Mar-08	141.18	31	849	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832
Apr-08	141.18	31	849	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832
May-08	141.18	31	849	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832
Jun-08	141.18	31	849	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832	141.18	31	3,018,832
TOTALS	128.80	184	851	20,171,810	128.80	184	20,171,810	128.80	184	20,171,810	128.80	184	20,171,810	128.80	184	20,171,810

